

# MUNICIPIO DE MIACATLÁN MORELOS

## Estado Analítico Mensual de Ingresos Al 31/dic./2022

Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 03/oct./2024  
03:30 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>12</b>	Impuestos sobre el patrimonio	\$927,498.73	\$230,952.69	\$130,523.41	\$83,576.70	\$39,579.72	\$75,279.70	\$20,106.15	\$42,740.97	\$30,708.88	\$72,766.07	\$25,249.74	\$71,660.50	\$104,354.20	\$927,498.73	\$0.00
<b>12-1</b>	<b>IMPUESTO PREDIAL</b>	\$608,484.68	\$221,036.69	\$127,789.41	\$70,416.70	\$28,661.77	\$17,589.25	\$11,897.15	\$11,128.97	\$6,927.48	\$15,938.07	\$6,141.64	\$6,857.89	\$84,099.66	\$608,484.68	\$0.00
<b>12-1-1</b>	PREDIAL URBANO	\$559,531.82	\$194,631.35	\$114,697.59	\$69,307.76	\$27,684.93	\$16,855.49	\$10,767.71	\$10,598.85	\$6,282.06	\$14,622.01	\$6,141.64	\$4,779.91	\$83,162.52	\$559,531.82	\$0.00
<b>12-1-1-01</b>	SOBRE LOS PRIMEROS 70 MIL	\$138,578.49	\$43,856.72	\$32,790.94	\$16,633.07	\$10,220.00	\$6,720.00	\$5,040.00	\$6,237.76	\$2,660.00	\$5,460.00	\$2,520.00	\$1,960.00	\$4,480.00	\$138,578.49	\$0.00
<b>12-1-1-02</b>	SOBRE EL EXCEDENTE 70 MIL	\$420,953.33	\$150,774.63	\$81,906.65	\$52,674.69	\$17,464.93	\$10,135.49	\$5,727.71	\$4,361.09	\$3,622.06	\$9,162.01	\$3,621.64	\$2,819.91	\$78,682.52	\$420,953.33	\$0.00
<b>12-1-2</b>	PREDIAL RUSTICO	\$48,952.86	\$26,405.34	\$13,091.82	\$1,108.94	\$976.84	\$733.76	\$1,129.44	\$530.12	\$645.42	\$1,316.06	\$0.00	\$2,077.98	\$937.14	\$48,952.86	\$0.00
<b>12-1-2-01</b>	PREDIAL RUSTICO	\$48,952.86	\$26,405.34	\$13,091.82	\$1,108.94	\$976.84	\$733.76	\$1,129.44	\$530.12	\$645.42	\$1,316.06	\$0.00	\$2,077.98	\$937.14	\$48,952.86	\$0.00
<b>12-2</b>	<b>IMPUESTO SOBRE LAS ADQUISICIONES</b>	\$319,014.05	\$9,916.00	\$2,734.00	\$13,160.00	\$10,917.95	\$57,690.45	\$8,209.00	\$31,612.00	\$23,781.40	\$56,828.00	\$19,108.10	\$64,802.61	\$20,254.54	\$319,014.05	\$0.00
<b>12-2-1</b>	IMPUESTO SOBRE LAS ADQUISICIONES	\$319,014.05	\$9,916.00	\$2,734.00	\$13,160.00	\$10,917.95	\$57,690.45	\$8,209.00	\$31,612.00	\$23,781.40	\$56,828.00	\$19,108.10	\$64,802.61	\$20,254.54	\$319,014.05	\$0.00
<b>12-2-1-01</b>	IMPUESTO SOBRE LAS ADQUISICIONES	\$319,014.05	\$9,916.00	\$2,734.00	\$13,160.00	\$10,917.95	\$57,690.45	\$8,209.00	\$31,612.00	\$23,781.40	\$56,828.00	\$19,108.10	\$64,802.61	\$20,254.54	\$319,014.05	\$0.00
<b>17</b>	Accesorios de Impuestos	\$507,632.07	\$38,602.48	\$47,833.66	\$51,560.35	\$16,948.04	\$49,434.86	\$12,468.50	\$14,839.84	\$25,866.19	\$29,084.85	\$18,230.04	\$15,922.54	\$186,840.72	\$507,632.07	\$0.00
<b>17-1</b>	<b>RECARGOS EN IMPUESTOS</b>	\$507,632.07	\$38,602.48	\$47,833.66	\$51,560.35	\$16,948.04	\$49,434.86	\$12,468.50	\$14,839.84	\$25,866.19	\$29,084.85	\$18,230.04	\$15,922.54	\$186,840.72	\$507,632.07	\$0.00
<b>17-1-01</b>	RECARGOS PREDIAL	\$507,220.69	\$38,602.48	\$47,833.66	\$51,560.35	\$16,948.04	\$49,434.86	\$12,468.50	\$14,839.84	\$25,866.19	\$29,084.85	\$18,202.54	\$15,922.54	\$186,456.84	\$507,220.69	\$0.00
<b>17-1-02</b>	RECARGOS ISABI	\$411.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.50	\$0.00	\$383.88	\$411.38	\$0.00
<b>19</b>	Impuestos no Comprendidos en la Ley	\$499,012.28	\$38,139.53	\$41,658.77	\$45,531.07	\$19,091.63	\$30,251.25	\$9,176.65	\$10,230.92	\$15,694.14	\$20,544.55	\$11,654.51	\$11,584.46	\$245,454.80	\$499,012.28	\$0.00
<b>19-1</b>	<b>IMPUESTO PREDIAL AÑOS ANTERIORES</b>	\$499,012.28	\$38,139.53	\$41,658.77	\$45,531.07	\$19,091.63	\$30,251.25	\$9,176.65	\$10,230.92	\$15,694.14	\$20,544.55	\$11,654.51	\$11,584.46	\$245,454.80	\$499,012.28	\$0.00
<b>19-1-01</b>	IMPUESTO PREDIAL AÑOS ANTERIORES	\$499,012.28	\$38,139.53	\$41,658.77	\$45,531.07	\$19,091.63	\$30,251.25	\$9,176.65	\$10,230.92	\$15,694.14	\$20,544.55	\$11,654.51	\$11,584.46	\$245,454.80	\$499,012.28	\$0.00
<b>41</b>	Derechos por el uso, goce, aprovecha	\$68,871.75	\$4,515.00	\$16,614.00	\$16,100.50	\$9,173.20	\$19,484.55	\$361.00	\$0.00	\$0.00	\$0.00	\$1,179.50	\$0.00	\$1,444.00	\$68,871.75	\$0.00
<b>41-1</b>	<b>DE LOS SERV DE ESTACIONAMIENTO</b>	\$68,871.75	\$4,515.00	\$16,614.00	\$16,100.50	\$9,173.20	\$19,484.55	\$361.00	\$0.00	\$0.00	\$0.00	\$1,179.50	\$0.00	\$1,444.00	\$68,871.75	\$0.00
<b>41-1-01</b>	POR ESTACIONAMIENTOS PERMISOS	\$20,206.20	\$0.00	\$0.00	\$0.00	\$5,773.20	\$14,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,206.20	\$0.00
<b>41-1-02</b>	COMERCIO EN LA VIA PUBLICA	\$25,460.00	\$4,515.00	\$14,990.00	\$5,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,460.00	\$0.00
<b>41-1-03</b>	JUEGOS MECANICOS Y NO MECANICOS	\$11,222.55	\$0.00	\$1,624.00	\$3,367.50	\$0.00	\$5,051.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179.50	\$0.00	\$0.00	\$11,222.55	\$0.00
<b>41-1-04</b>	USO DE PISO EN FESTIVIDADES	\$11,983.00	\$0.00	\$0.00	\$6,778.00	\$3,400.00	\$0.00	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444.00	\$11,983.00	\$0.00
<b>43</b>	Derechos por prestación de servicios	\$4,605,627.07	\$304,242.80	\$357,291.75	\$362,862.28	\$397,251.04	\$359,304.12	\$401,279.83	\$399,737.18	\$458,431.01	\$384,689.56	\$412,376.87	\$379,743.10	\$388,417.53	\$4,605,627.07	\$0.00
<b>43-03</b>	<b>POR EL SERVICIO DE ALUMBRADO</b>	\$3,100,901.06	\$205,316.53	\$225,445.25	\$192,773.26	\$268,443.50	\$227,752.58	\$273,396.75	\$304,205.68	\$283,051.47	\$268,712.60	\$319,490.33	\$264,174.88	\$268,138.23	\$3,100,901.06	\$0.00
<b>43-03-01</b>	POR EL SERVICIO DE ALUMBRADO	\$3,100,901.06	\$205,316.53	\$225,445.25	\$192,773.26	\$268,443.50	\$227,752.58	\$273,396.75	\$304,205.68	\$283,051.47	\$268,712.60	\$319,490.33	\$264,174.88	\$268,138.23	\$3,100,901.06	\$0.00
<b>43-04</b>	<b>POR EL SERVICIO DE PANTEONES</b>	\$396,240.00	\$48,724.00	\$39,260.00	\$39,073.00	\$30,190.00	\$28,160.00	\$28,781.00	\$25,485.00	\$38,785.00	\$32,405.00	\$19,972.00	\$29,089.00	\$36,316.00	\$396,240.00	\$0.00
<b>43-04-1</b>	DERECHOS DE USO PARA INHUMACIONES	\$310,886.00	\$44,065.00	\$36,570.00	\$28,050.00	\$19,107.00	\$20,087.00	\$22,950.00	\$18,307.00	\$24,561.00	\$29,012.00	\$15,300.00	\$25,500.00	\$27,377.00	\$310,886.00	\$0.00
<b>43-04-1-01</b>	ADQUISICION TEMPORAL DE FOSAS	\$16,977.00	\$2,980.00	\$7,887.00	\$0.00	\$0.00	\$962.00	\$0.00	\$0.00	\$2,886.00	\$962.00	\$0.00	\$0.00	\$1,300.00	\$16,977.00	\$0.00
<b>43-04-1-02</b>	REFRENDO FOSA CADA 7 AÑOS	\$293,909.00	\$41,085.00	\$28,683.00	\$28,050.00	\$19,107.00	\$19,125.00	\$22,950.00	\$18,307.00	\$21,675.00	\$28,050.00	\$15,300.00	\$25,500.00	\$26,077.00	\$293,909.00	\$0.00
<b>43-04-2</b>	EXHUMACIONES	\$3,965.00	\$2,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965.00	\$0.00
<b>43-04-2-01</b>	TRANSCURRIDO EL TERMINO DE LA EXHUMACION	\$3,965.00	\$2,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965.00	\$0.00
<b>43-04-4</b>	POR AUTORIZACION DE CONSTANCIA	\$7,009.00	\$894.00	\$0.00	\$637.00	\$1,851.00	\$764.00	\$637.00	\$831.00	\$254.00	\$508.00	\$506.00	\$127.00	\$0.00	\$7,009.00	\$0.00
<b>43-04-4-01</b>	POR AUTORIZACION DE CONSTANCIA	\$7,009.00	\$894.00	\$0.00	\$637.00	\$1,851.00	\$764.00	\$637.00	\$831.00	\$254.00	\$508.00	\$506.00	\$1			



# MUNICIPIO DE MIACATLÁN MORELOS

## Estado Analítico Mensual de Ingresos Al 31/dic./2022

Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 03/oct./2024  
03:30 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-04-5-01	REPOSICION DE DOCUMENTOS	\$74,380.00	\$1,075.00	\$2,690.00	\$10,386.00	\$9,232.00	\$7,309.00	\$5,194.00	\$6,347.00	\$12,695.00	\$2,885.00	\$4,166.00	\$3,462.00	\$8,939.00	\$74,380.00	\$0.00
43-05	<b>POR LOS SERVICIOS DE REGISTRACIONES</b>	\$862,530.54	\$39,690.00	\$71,158.00	\$93,328.00	\$78,323.00	\$79,221.00	\$73,462.00	\$60,448.00	\$118,566.54	\$66,163.00	\$54,141.00	\$57,869.00	\$70,161.00	\$862,530.54	\$0.00
43-05-01	EXPEDICION DE COPIA CERTIFICADA	\$681,003.54	\$35,600.00	\$55,940.00	\$73,503.00	\$63,117.00	\$64,973.00	\$57,439.00	\$44,759.00	\$104,897.54	\$53,412.00	\$42,594.00	\$43,092.00	\$41,677.00	\$681,003.54	\$0.00
43-05-02	REGISTRO DE MATRIMONIOS	\$76,652.00	\$2,570.00	\$4,810.00	\$5,580.00	\$3,848.00	\$5,197.00	\$3,848.00	\$7,985.00	\$6,447.00	\$6,061.00	\$6,447.00	\$6,638.00	\$17,221.00	\$76,652.00	\$0.00
43-05-03	DIVORCIOS	\$43,290.00	\$0.00	\$3,848.00	\$5,772.00	\$4,810.00	\$3,848.00	\$4,810.00	\$3,656.00	\$2,886.00	\$2,886.00	\$2,886.00	\$3,078.00	\$4,810.00	\$43,290.00	\$0.00
43-05-04	ANOTACIONES	\$25,974.00	\$0.00	\$1,924.00	\$4,329.00	\$2,886.00	\$2,405.00	\$3,848.00	\$962.00	\$1,924.00	\$2,405.00	\$1,443.00	\$1,443.00	\$2,405.00	\$25,974.00	\$0.00
43-05-06	INSERCIÓN Y APOSTILLAMIENTO	\$3,079.00	\$0.00	\$384.00	\$1,155.00	\$385.00	\$0.00	\$385.00	\$385.00	\$0.00	\$0.00	\$385.00	\$0.00	\$0.00	\$3,079.00	\$0.00
43-05-07	COTEJO DE ACTAS	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.00	\$289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482.00	\$0.00
43-05-08	BUSQUEDA Y COTEJO	\$4,912.00	\$0.00	\$192.00	\$1,445.00	\$1,059.00	\$482.00	\$1,156.00	\$289.00	\$289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,912.00	\$0.00
43-05-09	REGISTRO DE DEFUNCIÓN	\$20,735.00	\$1,340.00	\$3,184.00	\$1,544.00	\$2,122.00	\$1,930.00	\$579.00	\$1,930.00	\$2,123.00	\$965.00	\$386.00	\$2,316.00	\$2,316.00	\$20,735.00	\$0.00
43-05-10	TRASLADO DE CADAVER	\$1,144.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386.00	\$0.00	\$193.00	\$0.00	\$193.00	\$0.00	\$1,144.00	\$0.00
43-05-11	POR EXPEDICION DE CERTIFICACIONES	\$565.00	\$180.00	\$192.00	\$0.00	\$0.00	\$193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.00	\$0.00
43-05-13	ORDEN DE INHUMACION	\$1,828.00	\$0.00	\$0.00	\$0.00	\$96.00	\$0.00	\$0.00	\$96.00	\$0.00	\$0.00	\$0.00	\$868.00	\$768.00	\$1,828.00	\$0.00
43-05-14	ORDEN DE CREMACION	\$408.00	\$0.00	\$312.00	\$0.00	\$0.00	\$0.00	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.00	\$0.00
43-05-16	RECONOCIMIENTO DE HIJOS	\$2,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012.00	\$0.00	\$0.00	\$241.00	\$0.00	\$241.00	\$964.00	\$2,458.00	\$0.00
43-06	<b>CERTIFICACIONES CONSTANCIAS</b>	\$112,939.41	\$5,091.07	\$11,599.50	\$11,811.00	\$14,282.00	\$6,580.00	\$6,003.00	\$6,343.50	\$9,966.50	\$5,471.00	\$13,819.82	\$17,167.72	\$4,804.30	\$112,939.41	\$0.00
43-06-01	CERTIFICACIONES CONSTANCIA	\$44,270.00	\$2,248.00	\$3,648.00	\$6,144.00	\$9,766.00	\$2,880.00	\$3,264.00	\$2,880.00	\$5,377.00	\$2,303.00	\$2,304.00	\$2,112.00	\$1,344.00	\$44,270.00	\$0.00
43-06-03	CERTIFICACIONES CONSTANICA	\$7,173.02	\$403.02	\$964.00	\$915.00	\$674.00	\$964.00	\$723.00	\$1,084.00	\$482.00	\$0.00	\$241.00	\$723.00	\$0.00	\$7,173.02	\$0.00
43-06-04	CERTIFICACIONES CONSTANCIA	\$40,328.77	\$2,440.05	\$6,987.50	\$4,752.00	\$3,842.00	\$2,736.00	\$2,016.00	\$1,296.00	\$4,107.50	\$3,168.00	\$2,736.00	\$4,711.72	\$1,536.00	\$40,328.77	\$0.00
43-06-05	CERTIFICACIONES CONSTANCIA	\$21,167.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.50	\$0.00	\$0.00	\$8,538.82	\$9,621.00	\$1,924.30	\$21,167.62	\$0.00
43-07	<b>DE LOS SERVICIOS CATASTRALES</b>	\$105,255.22	\$5,421.20	\$9,829.00	\$7,497.00	\$5,339.00	\$14,126.62	\$18,290.00	\$3,255.00	\$6,715.00	\$10,302.22	\$4,280.18	\$11,202.00	\$8,998.00	\$105,255.22	\$0.00
43-07-01	AVALUOS CATASTRALES	\$26,839.10	\$2,016.10	\$4,097.00	\$3,133.00	\$1,687.00	\$1,928.00	\$4,097.00	\$482.00	\$1,205.00	\$2,410.00	\$723.00	\$2,651.00	\$2,410.00	\$26,839.10	\$0.00
43-07-02	CERTIFICACION DE VALORES EN	\$241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.00	\$0.00
43-07-03	COPIA CERTIFICADA DEL PLANO	\$32,788.10	\$2,688.10	\$4,820.00	\$3,374.00	\$2,892.00	\$3,374.00	\$5,061.00	\$964.00	\$2,239.00	\$2,410.00	\$723.00	\$2,410.00	\$1,833.00	\$32,788.10	\$0.00
43-07-04	LEVANTAMIENTO TOPOGRAFICO	\$16,698.00	\$538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.00	\$5,290.00	\$2,020.00	\$3,463.00	\$2,982.00	\$16,698.00	\$0.00
43-07-06	OTROS SERVICIOS	\$1,913.22	\$179.00	\$0.00	\$0.00	\$96.00	\$241.00	\$0.00	\$0.00	\$0.00	\$192.22	\$482.00	\$0.00	\$723.00	\$1,913.22	\$0.00
43-07-08	ANTECEDENTES CATASTRALES	\$241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.00	\$0.00
43-07-12	CONSTANICA DE ANTIGUEDAD D	\$481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	\$0.00
43-07-13	CERT DE DOCTOS DISTINTOS A	\$2,566.00	\$0.00	\$912.00	\$990.00	\$664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566.00	\$0.00
43-07-14	FUSION DE PREDIOS	\$578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578.00	\$0.00	\$578.00	\$0.00
43-07-15	MANIFESTACION DE PREDIO OC	\$22,909.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,583.62	\$8,891.00	\$1,809.00	\$144.00	\$0.00	\$332.18	\$2,100.00	\$1,050.00	\$22,909.80	\$0.00
43-08	<b>DERECHOS EN MATERIA DE SEGUROS</b>	\$27,520.34	\$0.00	\$0.00	\$18,380.02	\$673.54	\$3,463.92	\$1,347.08	\$0.00	\$1,346.50	\$1,635.74	\$673.54	\$0.00	\$0.00	\$27,520.34	\$0.00
43-08-02	DICTAMENES ANUALES DE INSPI	\$11,450.18	\$0.00	\$0.00	\$9,429.56	\$673.54	\$1,347.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,450.18	\$0.00
43-08-03	POR LA EXPEDICION DE VISTO B	\$14,434.42	\$0.00	\$0.00	\$8,950.46	\$0.00	\$2,116.84	\$1,347.08	\$0.00	\$1,346.50	\$0.00	\$673.54	\$0.00	\$0.00	\$14,434.42	\$0.00
43-08-04	OTROS CONCEPTOS DE PROTEC	\$1,635.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.74	\$0.00	\$0.00	\$0.00	\$1,635.74	\$0.00

# MUNICIPIO DE MIACATLÁN MORELOS

## Estado Analítico Mensual de Ingresos Al 31/dic./2022

Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 03/oct./2024  
03:30 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-09</b> <b>SERVICIOS EN MATERIA DE EQUIL</b>	\$240.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.50	\$0.00	\$240.50	\$0.00
<b>43-09-01</b> DERRIBO DE ARBOLES EN VIA PI	\$240.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.50	\$0.00	\$240.50	\$0.00
<b>44</b> Otros Derechos	\$552,658.75	\$120,425.60	\$38,838.92	\$221,274.99	\$8,105.90	\$1,479.00	\$16,295.80	\$15,874.80	\$12,079.13	\$26,557.50	\$3,175.61	\$68,798.00	\$19,753.50	\$552,658.75	\$0.00
<b>44-1</b> <b>LICENCIAS DE CONSTRUCCION Y I</b>	\$31,042.91	\$691.00	\$0.00	\$1,975.64	\$625.77	\$289.00	\$1,329.00	\$1,733.00	\$1,734.00	\$15,011.00	\$289.00	\$1,444.00	\$5,921.50	\$31,042.91	\$0.00
<b>44-1-01</b> CONST NUEVA RECONSTRUCCIC	\$3,000.50	\$402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,598.50	\$3,000.50	\$0.00
<b>44-1-06</b> POR APROBACION Y REAPROBA	\$14,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,433.00	\$0.00	\$0.00	\$0.00	\$14,433.00	\$0.00
<b>44-1-07</b> POR ALINEAMIENTO OFICIAL SE	\$1,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$1,540.00	\$0.00
<b>44-1-08</b> LOS NUMEROS OFICIALES POR (	\$3,935.00	\$289.00	\$0.00	\$245.00	\$0.00	\$0.00	\$1,329.00	\$289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.00	\$3,935.00	\$0.00
<b>44-1-11</b> CONEXIONES DE ALBAÑAL Y EXC	\$4,669.77	\$0.00	\$0.00	\$576.00	\$625.77	\$289.00	\$0.00	\$289.00	\$1,734.00	\$578.00	\$289.00	\$289.00	\$0.00	\$4,669.77	\$0.00
<b>44-1-22</b> REGISTRO COMO DIRECTOR RE	\$3,464.64	\$0.00	\$0.00	\$1,154.64	\$0.00	\$0.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$0.00	\$3,464.64	\$0.00
<b>44-2</b> <b>PERMISOS PARA ANUNCIOS PUBL</b>	\$79,965.00	\$8,425.00	\$19,244.00	\$38,777.00	\$0.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,825.00	\$79,965.00	\$0.00
<b>44-2-02</b> POR ANUNCIOS NO LUMINOSOS	\$2,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,694.00	\$0.00
<b>44-2-03</b> ANUNCIOS LUMINOSOS	\$77,271.00	\$8,425.00	\$19,244.00	\$38,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,825.00	\$77,271.00	\$0.00
<b>44-3</b> <b>LICENCIAS PERMISOS O AUTORIZI</b>	\$441,650.84	\$111,309.60	\$19,594.92	\$180,522.35	\$7,480.13	\$1,190.00	\$12,272.80	\$14,141.80	\$10,345.13	\$11,546.50	\$2,886.61	\$67,354.00	\$3,007.00	\$441,650.84	\$0.00
<b>44-3-01</b> POR LICENCIA NUEVA	\$91,027.26	\$4,213.00	\$0.00	\$35,794.00	\$3,032.00	\$0.00	\$0.00	\$3,966.00	\$10,345.13	\$0.00	\$1,804.13	\$28,866.00	\$3,007.00	\$91,027.26	\$0.00
<b>44-3-02</b> POR LA REVALIDACION ANUAL	\$307,598.53	\$103,735.85	\$18,418.62	\$144,728.35	\$4,448.13	\$1,190.00	\$12,272.80	\$10,175.80	\$0.00	\$11,546.50	\$1,082.48	\$0.00	\$0.00	\$307,598.53	\$0.00
<b>44-3-03</b> POR LA AUTORIZACION DE EVEN	\$4,537.05	\$3,360.75	\$1,176.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,537.05	\$0.00
<b>44-3-04</b> POR MODIFICACIONES AL PADRI	\$38,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,488.00	\$0.00	\$38,488.00	\$0.00
<b>45</b> Accesorios de Derechos	\$358.00	\$358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.00	\$0.00
<b>45-1</b> <b>RECARGOS EN DERECHOS</b>	\$358.00	\$358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.00	\$0.00
<b>45-1-01</b> RECARGOS EN DERECHOS	\$358.00	\$358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.00	\$0.00
<b>51</b> Productos	\$127,652.20	\$51.66	\$1,411.87	\$11,031.04	\$9,786.23	\$19,257.14	\$17,797.32	\$16,457.93	\$15,324.34	\$12,566.52	\$12,712.74	\$8,855.67	\$2,399.74	\$127,652.20	\$0.00
<b>51-1</b> <b>RENDIMIENTOS FINANCIEROS</b>	\$127,652.20	\$51.66	\$1,411.87	\$11,031.04	\$9,786.23	\$19,257.14	\$17,797.32	\$16,457.93	\$15,324.34	\$12,566.52	\$12,712.74	\$8,855.67	\$2,399.74	\$127,652.20	\$0.00
<b>51-1-01</b> RENDIMIENTOS FINANCIEROS	\$127,652.20	\$51.66	\$1,411.87	\$11,031.04	\$9,786.23	\$19,257.14	\$17,797.32	\$16,457.93	\$15,324.34	\$12,566.52	\$12,712.74	\$8,855.67	\$2,399.74	\$127,652.20	\$0.00
<b>61</b> Aprovechamientos	\$405,452.00	\$43,982.94	\$38,142.82	\$48,083.08	\$31,343.33	\$14,978.09	\$53,568.28	\$25,639.86	\$26,042.76	\$22,052.50	\$35,594.84	\$33,493.50	\$32,530.00	\$405,452.00	\$0.00
<b>61-02</b> <b>Multas</b>	\$128,559.96	\$986.00	\$2,403.00	\$3,269.22	\$3,946.00	\$3,521.00	\$34,772.44	\$3,558.60	\$6,158.20	\$1,059.00	\$11,794.00	\$30,850.00	\$26,242.50	\$128,559.96	\$0.00
<b>61-02-1</b> MULTAS	\$128,559.96	\$986.00	\$2,403.00	\$3,269.22	\$3,946.00	\$3,521.00	\$34,772.44	\$3,558.60	\$6,158.20	\$1,059.00	\$11,794.00	\$30,850.00	\$26,242.50	\$128,559.96	\$0.00
<b>61-02-1-01</b> MULTAS DE ORDEN ADMINISTR	\$6,330.00	\$269.00	\$481.00	\$1,250.00	\$1,541.00	\$96.00	\$1,154.00	\$0.00	\$0.00	\$96.00	\$0.00	\$962.00	\$481.00	\$6,330.00	\$0.00
<b>61-02-1-01</b> QUIENES SE ENCUENTREN BA	\$1,926.00	\$0.00	\$0.00	\$0.00	\$1,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	\$1,926.00	\$0.00
<b>61-02-1-01</b> LOS QUE INGIERAN BEBIDAS /	\$4,404.00	\$269.00	\$481.00	\$1,250.00	\$96.00	\$96.00	\$1,154.00	\$0.00	\$0.00	\$96.00	\$0.00	\$962.00	\$0.00	\$4,404.00	\$0.00
<b>61-02-1-02</b> MULTAS DE TRANSITO Y VIALID	\$116,146.46	\$717.00	\$1,922.00	\$2,019.22	\$2,405.00	\$1,925.00	\$30,118.44	\$3,558.60	\$6,158.20	\$963.00	\$11,794.00	\$29,888.00	\$24,678.00	\$116,146.46	\$0.00
<b>61-02-1-02</b> PLACAS	\$2,077.00	\$0.00	\$144.00	\$96.00	\$0.00	\$769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768.00	\$100.00	\$200.00	\$2,077.00	\$0.00
<b>61-02-1-02</b> LICENCIA O PERMISO DE CON	\$4,921.00	\$90.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$289.00	\$96.00	\$1,828.00	\$1,096.00	\$994.00	\$4,921.00	\$0.00
<b>61-02-1-02</b> CIRCULACION	\$63,441.44	\$627.00	\$672.00	\$481.00	\$96.00	\$385.00	\$192.44	\$0.00	\$0.00	\$192.00	\$8,716.00	\$28,692.00	\$23,388.00	\$63,441.44	\$0.00
<b>61-02-1-02</b> ESTACIONAMIENTO	\$38,103.02	\$0.00	\$0.00	\$288.22	\$289.00	\$0.00	\$28,866.00	\$2,886.60	\$5,773.20	\$0.00	\$0.00	\$0.00	\$0.00	\$38,103.02	\$0.00



# MUNICIPIO DE MIACATLÁN MORELOS

## Estado Analítico Mensual de Ingresos Al 31/dic./2022

Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 03/oct./2024  
03:30 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-1-02	VELOCIDAD	\$7,604.00	\$0.00	\$962.00	\$1,154.00	\$2,020.00	\$771.00	\$1,060.00	\$288.00	\$96.00	\$675.00	\$482.00	\$0.00	\$96.00	\$7,604.00	\$0.00
61-02-1-03	MULTAS POR DAÑO AL PATRIMONIO MUNICIPAL	\$6,083.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.50	\$6,083.50	\$0.00
61-02-1-03	DAÑOS AL PATRIMONIO MUNICIPAL	\$6,083.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.50	\$6,083.50	\$0.00
61-09	<b>Otros Aprovechamientos</b>	\$276,892.04	\$42,996.94	\$35,739.82	\$44,813.86	\$27,397.33	\$11,457.09	\$18,795.84	\$22,081.26	\$19,884.56	\$20,993.50	\$23,800.84	\$2,643.50	\$6,287.50	\$276,892.04	\$0.00
61-09-1	OTROS APROVECHAMIENTOS	\$276,892.04	\$42,996.94	\$35,739.82	\$44,813.86	\$27,397.33	\$11,457.09	\$18,795.84	\$22,081.26	\$19,884.56	\$20,993.50	\$23,800.84	\$2,643.50	\$6,287.50	\$276,892.04	\$0.00
61-09-1-01	DONATIVOS	\$276,892.04	\$42,996.94	\$35,739.82	\$44,813.86	\$27,397.33	\$11,457.09	\$18,795.84	\$22,081.26	\$19,884.56	\$20,993.50	\$23,800.84	\$2,643.50	\$6,287.50	\$276,892.04	\$0.00
81	Participaciones	\$46,154,376.64	\$2,435,517.54	\$5,331,134.00	\$3,819,377.00	\$5,129,480.00	\$4,000,231.00	\$3,215,373.00	\$3,686,788.00	\$3,826,800.10	\$3,480,219.00	\$3,014,375.00	\$3,597,250.00	\$4,617,832.00	\$46,154,376.64	\$0.00
81-1	<b>LAS QUE GENERA EL SISTEMA NACIONAL DE PARTICIPACIONES</b>	\$46,154,376.64	\$2,435,517.54	\$5,331,134.00	\$3,819,377.00	\$5,129,480.00	\$4,000,231.00	\$3,215,373.00	\$3,686,788.00	\$3,826,800.10	\$3,480,219.00	\$3,014,375.00	\$3,597,250.00	\$4,617,832.00	\$46,154,376.64	\$0.00
81-1-01	FGP FONDO GENERAL DE PARTICIPACIONES	\$32,278,540.10	\$2,349,226.00	\$4,282,630.00	\$2,287,058.00	\$4,015,249.00	\$2,736,006.00	\$2,240,313.00	\$2,441,710.00	\$2,512,788.10	\$2,342,983.00	\$1,918,103.00	\$2,486,568.00	\$2,665,906.00	\$32,278,540.10	\$0.00
81-1-02	FFM FONDO DE FOMENTO MUNICIPAL	\$9,409,753.00	\$0.00	\$709,605.00	\$1,207,099.00	\$727,133.00	\$1,104,750.00	\$857,158.00	\$0.00	\$733,359.00	\$742,202.00	\$714,494.00	\$587,009.00	\$2,026,944.00	\$9,409,753.00	\$0.00
81-1-03	IEPS IMPUESTO EMPRESARIAL E INDUSTRIAL	\$608,903.00	\$0.00	\$27,826.00	\$85,041.00	\$34,786.00	\$33,807.00	\$45,366.00	\$581,909.00	\$49,121.00	\$49,850.00	\$50,368.00	\$65,752.00	-\$414,923.00	\$608,903.00	\$0.00
81-1-04	ISAN IMPUESTO SOBRE AUTOMOVILES	\$687,752.00	\$5,884.00	\$38,524.00	\$67,858.00	\$52,250.00	\$58,612.00	\$39,049.00	\$67,367.00	\$61,447.00	\$53,989.00	\$52,302.00	\$71,733.00	\$118,737.00	\$687,752.00	\$0.00
81-1-05	FOFIR FONDO DE FISCALIZACION	\$1,060,600.00	\$0.00	\$148,985.00	\$95,404.00	\$203,737.00	\$52,753.00	\$0.00	\$204,762.00	\$52,753.00	\$52,753.00	\$59,920.00	\$143,947.00	\$45,586.00	\$1,060,600.00	\$0.00
81-1-06	CUOTA VENTA FINAL DE COMBUSTIBLE	\$860,408.54	\$35,639.54	\$92,734.00	\$67,162.00	\$78,749.00	\$0.00	\$33,487.00	\$98,988.00	\$99,117.00	\$107,156.00	\$101,598.00	\$101,192.00	\$44,586.00	\$860,408.54	\$0.00
81-1-08	LIQUIDACION ISR	\$1,203,652.00	\$0.00	\$30,830.00	\$9,755.00	\$17,576.00	\$14,303.00	\$0.00	\$292,052.00	\$318,215.00	\$131,286.00	\$117,590.00	\$141,049.00	\$130,996.00	\$1,203,652.00	\$0.00
81-1-09	FONDO DE COMPENSACION	\$44,768.00	\$44,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,768.00	\$0.00
82	Aportaciones	\$46,571,753.05	\$0.00	\$7,579,144.00	\$4,952,586.00	\$3,202,354.40	\$5,161,714.67	\$381,021.88	\$9,339,808.12	\$4,182,384.19	\$3,199,183.45	\$2,043,670.95	\$5,164,113.90	\$1,365,771.49	\$46,571,753.05	\$0.00
82-1	<b>FEDERALES</b>	\$39,991,944.80	\$0.00	\$7,579,144.00	\$3,818,016.00	\$2,824,164.40	\$4,783,524.67	\$2,831.88	\$7,601,618.12	\$3,804,194.19	\$2,820,993.45	\$985,480.95	\$4,785,923.90	\$986,053.24	\$39,991,944.80	\$0.00
82-1-01	FONDO III FISMDF	\$28,178,178.64	\$0.00	\$5,634,690.00	\$2,817,346.00	\$2,819,314.77	\$2,817,346.00	\$0.00	\$5,635,038.19	\$2,817,346.00	\$2,817,346.00	\$0.00	\$2,818,440.21	\$1,311.47	\$28,178,178.64	\$0.00
82-1-02	FONDO IV FORTAMUN	\$11,784,005.08	\$0.00	\$1,944,454.00	\$1,000,670.00	\$764.28	\$1,963,416.00	\$0.00	\$1,963,416.00	\$983,235.54	\$0.00	\$981,708.00	\$1,963,947.86	\$982,393.40	\$11,784,005.08	\$0.00
82-1-03	RENDIMIENTOS FIN FIII	\$27,052.80	\$0.00	\$0.00	\$0.00	\$3,643.86	\$2,624.24	\$2,645.38	\$2,875.45	\$3,207.55	\$3,251.45	\$3,506.28	\$3,221.60	\$2,076.99	\$27,052.80	\$0.00
82-1-04	RENDIMIENTOS FIN FIV	\$2,708.28	\$0.00	\$0.00	\$0.00	\$441.49	\$138.43	\$186.50	\$288.48	\$405.10	\$396.00	\$266.67	\$314.23	\$271.38	\$2,708.28	\$0.00
82-2	<b>ESTATALES</b>	\$6,579,808.25	\$0.00	\$0.00	\$1,134,570.00	\$378,190.00	\$378,190.00	\$378,190.00	\$1,738,190.00	\$378,190.00	\$378,190.00	\$1,058,190.00	\$378,190.00	\$379,718.25	\$6,579,808.25	\$0.00
82-2-01	FAEDE FONDO DE APORTACIONES	\$4,538,275.00	\$0.00	\$0.00	\$1,134,570.00	\$378,190.00	\$378,190.00	\$378,190.00	\$378,190.00	\$378,190.00	\$378,190.00	\$378,190.00	\$378,190.00	\$378,185.00	\$4,538,275.00	\$0.00
82-2-02	FERTILIZANTE	\$2,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$2,040,000.00	\$0.00
82-2-03	RENDIMIENTOS FAEDE	\$1,533.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,533.25	\$1,533.25	\$0.00
83	Convenios	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$250,000.00	\$0.00
83-1	<b>CONVENIOS 2022-2024</b>	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$250,000.00	\$0.00
83-1-01	EQUIPAMIENTO Y MEJORAMIENTO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$50,000.00	\$0.00
83-1-02	FORT A LA TRANSVERSALIDAD D	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
<b>Total</b>		<b>\$100,670,892.54</b>	<b>\$3,216,788.24</b>	<b>\$13,582,593.20</b>	<b>\$9,611,983.01</b>	<b>\$8,863,113.49</b>	<b>\$9,756,414.38</b>	<b>\$4,327,448.41</b>	<b>\$13,552,117.62</b>	<b>\$8,593,330.74</b>	<b>\$7,247,664.00</b>	<b>\$5,578,219.80</b>	<b>\$9,376,421.67</b>	<b>\$6,964,797.98</b>	<b>\$100,670,892.54</b>	<b>\$0.00</b>